

Health Improvement Board 10 September 2020

Performance Report

Background

1. The Health Improvement Board is expected to have oversight and of performance on four priorities within Oxfordshire's Joint Health and Wellbeing Strategy 2018-2023, and ensure appropriate action is taken by partner organisations to deliver the priorities and measures, on behalf of the Health and Wellbeing Board.
2. The indicators are grouped into the over-arching priorities of:
 - A good start in life
 - Living well
 - Ageing well
 - Tackling Wider Issues that determine health

Current Performance

3. A table showing the agreed measures under each priority, expected performance and the latest performance is attached.
4. For all indicators it is clear which quarter's data is being reported on. This is the most recent data available.
5. The latest update for some indicators relates to 2019/20; therefore, RAG rating for those indicators refers to 2019/20 targets. Performance for indicators included in this report can be summarised as follows:

Of the 16 indicators reported in this paper:

8 indicators are **green**

5 indicators are **amber**

3 indicators are **red**

- 2.21i Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)
- 2.21ii Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years
- 3.18 increase the level of Breast Screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)

Health Improvement Board Performance Indicators

2020/21

	Measure	Baseline	Target 2019/20	National or Locally agreed	Update	Latest	RAG	Notes
A good start in life	1.12 Reduce the level of smoking in pregnancy	8% (Q1 18/19)	7%	L (N target <6% by 2022)	Q4 19/20	7.1%	A	This is the year to date figure
	1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	94.3% (Q2 18/19)	95%	N	Q4 19/20	93.1%	A	
	1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	92.7% (Q2 18/19)	95%	N	Q4 19/20	92.5%	A	
	1.15 Maintain the levels of children obese in reception class	7.8% (17/18)	7%	L	2018/19	7.6%	G	Cherwell 7.9% Oxford 9.0% South Oxfordshire 7.3% Vale of White Horse 7.0% West Oxfordshire 6.3% Update Aug 2020: This will not reach target as programme stopped due to COVID19
	1.16 Reduce the levels of children obese in year 6	16.2% (17/18)	16%	L	2018/19	15.7%	G	Cherwell 17.8% Oxford 16.4% South Oxfordshire 13.0% Vale of White Horse 15.7% West Oxfordshire 15.2% Update Aug 2020: This will not reach target as programme stopped due to COVID19
Living Well	2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	21% (May 2018)	18.6%	L	Nov-19	17.8%	A	Cherwell 19.6% Oxford 14.1% South Oxfordshire 18.9% Vale of White Horse 14.8% West Oxfordshire 23.1%
	2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	>2,337 per 100,000 (2017/18)	3,468 per 100,000	L	Q4 19/20	3562	G	
	2.18 Increase the level of flu immunisation for at risk groups under 65 years	52.4 (2017/18)	55%	N	Sep 2019 to Feb 2020	53.2%	A	

	2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	97% (2018/19)	99% at year end (84%, 89%, 94%, 99%)	L	Q1 20/21	No data	-	Targets will be set when national guidance is received on restarting the Programme and when/if local suppliers are prepared to commence delivery
	2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	49% (2018/19)	50.5% at year end (41.6%, 44.1%, 47.1%, 50.5%)	L	Q1 20/21	No data	-	Targets will be set when national guidance is received on restarting the Programme and when/if local suppliers are prepared to commence delivery
	2.21i Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	68.2% (all ages)	80%	N	Q3 19/20	68.6%	R	
	2.21ii Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years	Q4 2017/18	80%	N	Q3 19/20	76.6%	R	
Ageing Well ¹	3.16 Maintain the level of flu immunisations for the over 65s	75.9% (2017/18)	75%	N	Sep 2019 to Feb 2020	76.3%	G	
	3.17 Increase the percentage of those sent Bowel Screening packs who will complete and return them (aged 60-74 years)	58.1% (Q4 2017/18)	60% (Acceptable 52%)	N	Q3 19/20	67.4%	G	
	3.18 increase the level of Breast Screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	74.1% (Q4 2017/18)	80% (Acceptable 70%)	N	Q2 19/20	69.6%	R	Cherwell 78.1% Oxford 70.3% South Oxfordshire 77.8% Vale of White Horse 80.5% West Oxfordshire 79.8%
Tackling Wider Issues that determine health ²	4.1 Maintain the number of households in temporary accommodation in line with Q1 levels from 18/19 (208)	208 (Q1 2018-29)	<208	L	Q4 19/20	198	G	Cherwell: 41 Oxford: 93 South Oxfordshire: 19 Vale of White Horse: 19 West Oxfordshire: 26
	4.2 Maintain number of single homeless pathway and floating support clients departing services to take up independent living	tbc	>75%	L	Q2 19/20	87.9%	G	
	4.3 Maintain numbers of rough sleepers in line with the baseline "estimate" targets of 90	90 (2018-19)	<90	L	Q3 19/20	80	G	Cherwell: 11 Oxford: 62 South Oxfordshire: Vale of White Horse: West Oxfordshire:

4.4. Monitor the numbers where a "prevention duty is owed" (threatened with homelessness)	no baseline	Monitor only	-	Q4 19/20	377	-	Cherwell: 83 Oxford: 56 South Oxfordshire: 92 Vale of White Horse: 72 West Oxfordshire: 74
4.5 Monitor the number where a "relief duty is owed" (already homeless)	no baseline	Monitor only	-	Q4 19/20	159	-	Cherwell: 41 Oxford: 40 South Oxfordshire: 17 Vale of White Horse: 28 West Oxfordshire: 33
4.6 Monitor the number of households eligible, homeless and in priority need but intentionally homeless	no baseline	Monitor only	-	Q4 19/20	5	-	